

# COST ESTIMATE



TLA. No. 16-209  
PROJECT NAME: GM Toronto Mobility Campus  
DATE: MARCH 2018

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## GROUND FLOOR

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### PRIVATE PROPERTY

#### SOFT LANDSCAPE

| Items              | UNIT           | UNIT PRICE | QTY  | COST                 |
|--------------------|----------------|------------|------|----------------------|
| 1 Deciduous Trees  | each           | \$ 550.00  | 51   | \$ 28,050.00         |
| 2 Coniferous Trees | each           | \$ 450.00  | 6    | \$ 2,700.00          |
| 3 Shrubs           | each           | \$ 40.00   | 1653 | \$ 66,120.00         |
| 4 Groundcover      | each           | \$ 20.00   | 1102 | \$ 22,040.00         |
| 5 Sod              | m <sup>2</sup> | \$ 10.00   | 1256 | \$ 12,560.00         |
| <b>Subtotal</b>    |                |            |      | <b>\$ 131,470.00</b> |

#### HARD LANDSCAPE

| Items                                     | UNIT           | UNIT PRICE   | QTY  | COST                 |
|-------------------------------------------|----------------|--------------|------|----------------------|
| 1 Heavy Duty Vehicular Paver              | m <sup>2</sup> | \$ 150.00    | 881  | \$ 132,150.00        |
| 2 Pedestrian Unit Pavers                  | m <sup>2</sup> | \$ 115.00    | 950  | \$ 109,250.00        |
| 3 Permeable Unit Pavers (Lakeshore Plaza) | m <sup>2</sup> | \$ 115.00    | 2504 | \$ 287,960.00        |
| 4 Fence                                   | lm             | \$ 300.00    | 136  | \$ 40,800.00         |
| 5 Stone Seating                           | lm             | \$ 900.00    | 65   | \$ 58,500.00         |
| 6 Bike Racks                              | each           | \$ 400.00    | 8    | \$ 3,200.00          |
| 7 Bollards                                | each           | \$ 750.00    | 37   | \$ 27,750.00         |
| 8 Trash Receptacle                        | each           | \$ 500.00    | 5    | \$ 2,500.00          |
| 9 150mm Wide Raised Planter Curb          | lm             | \$ 90.00     | 602  | \$ 54,180.00         |
| 10 Trees in Continuous Soil Trench        | each           | \$ 12,000.00 | 6    | \$ 72,000.00         |
| <b>Subtotal</b>                           |                |              |      | <b>\$ 788,290.00</b> |

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|-------------------------------|----------------------|
| <b>Private Property Total</b> | <b>\$ 919,760.00</b> |
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### PUBLIC PROPERTY

#### SOFT LANDSCAPE

| Items             | UNIT           | UNIT PRICE | QTY  | COST                |
|-------------------|----------------|------------|------|---------------------|
| 1 Deciduous Trees | each           | \$ 550.00  | 49   | \$ 26,950.00        |
| 2 Shrubs          | each           | \$ 40.00   | 478  | \$ 19,120.00        |
| 3 Groundcover     | each           | \$ 20.00   | 300  | \$ 6,000.00         |
| 4 Sod             | m <sup>2</sup> | \$ 10.00   | 2619 | \$ 26,190.00        |
| <b>Subtotal</b>   |                |            |      | <b>\$ 78,260.00</b> |

#### HARD LANDSCAPE

| Items                                     | UNIT           | UNIT PRICE | QTY  | COST          |
|-------------------------------------------|----------------|------------|------|---------------|
| 1 Concrete sidewalk                       | m <sup>2</sup> | \$ 130.00  | 1222 | \$ 158,860.00 |
| 2 Permeable Unit Pavers (Lakeshore Plaza) | m <sup>2</sup> | \$ 115.00  | 565  | \$ 64,975.00  |

|          |                                 |      |             |    |    |           |
|----------|---------------------------------|------|-------------|----|----|-----------|
| <b>3</b> | Stone Seating                   | lm   | \$ 900.00   | 70 | \$ | 63,000.00 |
| <b>4</b> | Bike Racks                      | each | \$ 433.92   | 5  | \$ | 2,169.60  |
| <b>5</b> | Bollards                        | each | \$ 750.00   | 3  | \$ | 2,250.00  |
| <b>6</b> | 150mm Wide Raised Planter Curb  | lm   | \$ 90.00    | 60 | \$ | 5,400.00  |
| <b>7</b> | Trees in Continuous Soil Trench | each | \$ 4,000.00 | 21 | \$ | 84,000.00 |

**Subtotal** \$ 380,654.60

**Public Property Total** \$ 458,914.60

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**GREEN ROOF**

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**INFRASTRUCTURE AND PLANTINGS**

|          | <b>Items</b>             | <b>UNIT</b>    | <b>UNIT PRICE</b> | <b>QTY</b> |    | <b>COST</b> |
|----------|--------------------------|----------------|-------------------|------------|----|-------------|
| <b>1</b> | System and Ground Covers | m <sup>2</sup> | \$ 210.00         | 3373       | \$ | 708,330.00  |

**Project Sub Total** \$ 2,087,004.60

**10% Contingency** \$ 208,700.46

**Project Total** \$ 2,295,705.06